GCRC Budget 2017 - 2018

Expenditure

	April 2017		Revised 7/12/17
	£	£	
Total		**1385**	**2890**
Affiliations / Insurance		**589**	**423**
Scottish Coastal Rowing Assoc affiliiation 2017-18	60		60
Sports Council for Glasgow (2016-17 & 2017-18)	29		29
Insurance	500		334
Admin		**146**	**381**
Website hosting	80		77
Google apps	36		48
Stationery (membership cards etc)	30		50
Glasgow Cup expenses			206
Equipment & Maintenance		**650**	**2086**
Sundry equipment. Mooring ropes, fenders, etc	200		340
VHF radio x 2	250		280
Life vests	200		249
Skiff repainting and repair (Winter 2017-18)			300
Oars			917
Grant dependent expenditure		**2500**	
Weatherproof storage cabinet	500		
Road / launch trailer	2000		

Income

	April 2017				Revised 7/12/17				Surplus
			£						£
Total				**1746**				**3772**	**882**
Brought forward				**566**				**566**	
Membership fees	**No**	**£**	**£**	**780**	**No**	**£**	**£**	**1530**	
Adult 1 year	33	20	660		58	20	1160		
Adult 1 year con	12	10	120		17	10	170		
Adult 3 year (17-20)	0	50	0		4	50	200		
Adult 3 year (17-20)	11	0	0		11	0	0		
Adult 3 y cn 16-19)	1	0	0		1	0	0		
Total	56				91				
Other income				**400**				**1676**	
Grant (Oars) (SCfG)			0				500		
sponsorship / donations /			0				45		
Fund raising			0				531		
Merchandise (net)			400				600		