GCRC Budget 2017 - 2018

Expenditure

	April 2017		Revised 18/1/18
	£	£	
Total		**1385**	**2927**
Affiliations / Insurance		**589**	**423**
Scottish Coastal Rowing Assoc affiliiation 2017-18	60		60
Sports Council for Glasgow (2016-17 & 2017-18)	29		29
Insurance	500		334
Admin		**146**	**381**
Website hosting	80		77
Google apps	36		48
Stationery (membership cards etc)	30		50
Glasgow Cup expenses			206
Equipment & Maintenance		**650**	**2123**
Sundry equipment. Mooring ropes, fenders, etc	200		340
VHF radio x 2	250		280
Life vests	200		249
Skiff repainting and repair (Winter 2017-18)			300
Water pump			40
Oars			914
Grant dependent expenditure		**2500**	
Weatherproof storage cabinet	500		
Road / launch trailer	2000		

Income

			April 2017				Revised 18/1/18		Surplus
			£						£
Total			**1746**					**3742**	**815**
Brought forward			**566**					**566**	
Membership fees	**No**	**£**	**£**	**780**	**No**	**£**	**£**	**1550**	
Adult 1 year	33	20	660		59	20	1180		
Adult 1 year con	12	10	120		17	10	170		
Adult 3 year (17-20)	0	50	0		4	50	200		
Adult 3 year (17-20)	11	0	0		11	0	0		
Adult 3 y cn 16-19)	1	0	0		1	0	0		
Total	56				92				
Other income				**400**				**1626**	
Grant (Oars) (SCfG)			0				500		
sponsorship / donations /			0				45		
Fund raising			0				531		
Merchandise (net)			400				550		