

## GCRC Budget 2017 - 2018

Expenditure				Income							
		April 2017	Revised 25/3/18	Actual 25/3/18			April 2017	Revised 25/3/18	Actual 25/3/18	Projected Surplus	
		£	£				£			£	
<b>Total</b>		<b>1385</b>	<b>3077</b>	<b>2921</b>	<b>Total</b>		<b>1746</b>	<b>3812</b>	<b>3485</b>	<b>564</b>	
<b>Affiliations / Insurance</b>		<b>589</b>	<b>453</b>	<b>453</b>	Brought forward		<b>566</b>	<b>566</b>	<b>566</b>		
Scottish Coastal Rowing Assoc affiliation 2017-18	60		60	60	<b>Membership fees</b>	<b>No</b>	<b>£</b>	<b>£</b>	<b>1590</b>	<b>1590</b>	
Sports Council for Glasgow (2016-17, 17-18 & 18-19)	29		59	59	Adult 1 year	33	20	660	61	20	1220
Insurance	500		334	334	Adult 1 year con	12	10	120	17	10	170
<b>Admin</b>	<b>146</b>		<b>382</b>	<b>381</b>	Adult 3 year (17-20)	0	50	0	4	50	200
Website hosting	80		77	77	Adult 3 year (17-20)	11	0	0	11	0	0
Google G Suite	36		51	51	Adult 3 y cn 16-19)	1	0	0	1	0	0
Stationery (membership cards etc)	30		47	47	Total	56			94		
Glasgow Cup expenses			206	206	<b>Other income</b>			<b>400</b>	<b>1656</b>	<b>1329</b>	
<b>Equipment &amp; Maintenance</b>	<b>650</b>		<b>2243</b>	<b>2087</b>	Grant (Oars) (SCfG)			0	500	500	
Sundry equipment. Mooring ropes, fenders, etc	200		500	500	sponsorship / donations /			0	45	45	
VHF radio x 2	250		280	280	Fund raising			0	531	531	
Life vests	200		249	249	Merchandise (net) *		400		580	253	
Skiff repainting and repair (Winter 2017-18)			300	144	stock £327						
Oars			914	914							
<b>Grant dependent expenditure</b>	<b>2500</b>		<b>0</b>	<b>0</b>							
Weatherproof storage cabinet	500		0	0							
Road / launch trailer	2000		0	0							