

GCRC Budget 2018 - 2019

Expenditure				Income						Surplus			
				Budget April 2018			Budget April 2018			Reforecast 21/8/18			Reforeca st 21/8/18
	£	£	£	£		£		£	£	£	£		
Total		2348		3186	Total		3200	Total		3324	138	852	
Affiliations / Insurance		590		494	Brought forward		550			550			
Scottish Coastal Rowing Assoc affiliation 2017-18	60		60		Membership fees	No	£	£	900	No	£	£	1190
Sports Council for Glasgow 2019-20	30		30		Adult 3 year (16-19)	11	0	0		11	0	0	
Insurance	500		404		Adult 3 year (17-20)	4	0	0		4	0	0	
Admin		158		292	Adult 3 year (18-21)	4	50	200		1	50	50	
Wordpress website hosting	80		77		Adult 1 Y	30	20	600		51	20	1020	
Google G Suite	48		48		Adult 1 Y (cont 17-18)	2	0	0		2	0	0	
Stationery (membership cards etc)	30		63		Adult 1 Y C	10	10	100		12	10	120	
Domain renewal			12		Adult 3 Y C	1	0	0		1	0	0	
Clydebuilt Festival stall			60		Complimentary					4	0	0	
Castle to Crane VAT			32		Total	62				86			
Equipment & Maintenance		1600		2400	Other income				1750			1584	
Sundry equipment. Mooring ropes, fenders, etc	200		50		Grant (SCfG)		500			500			
Life vests x 3	200				Barge Fund		400			660			
Skiffs - repair and repainting *	400		1030		sponsorship / donations /		300			200			
Bonxie & TMS			120		Fund raising		200			77			
Barge improvements - electricity	500		500		Merchandise (existing stock)		350			147			
Barge improvements - painting etc	300		700										

* Plus £135 spent in 2017-18