

**GCRC Budget 2018 - 2019 - DRAFT**

<b>Expenditure</b>		<b>Income</b>				<b>Projected Surplus</b>		
		<b>April 2018</b>					<b>April 2018</b>	
		<b>£</b>	<b>£</b>				<b>£</b>	<b>£</b>
<b>Total</b>			<b>2348</b>	<b>Total</b>			<b>3200</b>	<b>852</b>
<b>Affiliations / Insurance</b>			<b>590</b>	Brought forward			<b>550</b>	
Scottish Coastal Rowing Assoc affiliation 2017-18	60			<b>Membership fees</b>	<b>No</b>	<b>£</b>	<b>£</b>	<b>900</b>
Sports Council for Glasgow 2019-20	30			Adult 1 year	30	20	600	
Insurance	500			Adult 1 year con	10	10	100	
<b>Admin</b>			<b>158</b>	Adult 3 year (17-20)	4	0	0	
Website hosting	80			Adult 3 year (16-19)	11	0	0	
Google G Suite	48			Adult 3 year (18-21)	4	50	200	
Stationery (membership cards etc)	30			Adult 3 y cn (16-19)	1	0	0	
				Total	55			
<b>Equipment &amp; Maintenance</b>			<b>1600</b>	<b>Other income</b>			<b>1750</b>	
Sundry equipment. Mooring ropes, fenders, etc	200			Grant (SCfG)		500		
Life vests x 3	200			Barge Fund		400		
Skiffs - repair and repainting	400			sponsorship / donations /		300		
Barge improvements - electricity	500			Fund raising		200		
Barge improvements - painting etc	300			Merchandise (existing stock)		350		