GCRC Budget 2019-20 **DRAFT**

Expenditure

Budget April 2019			Actual	
	£	£	£	£
Total		**3171**		**0**
Affiliations / Insurance		**694**		**0**
Scottish Coastal Rowing Assoc affiliiation 2017-18	60			
Sports Council for Glasgow 2019-20	30			
Insurance	604			
Admin		**277**		**0**
Wordpress website hosting	80			
Google G Suite (+ second email from Nov 2018)	95			
Stationery (membership cards etc)	30			
Domain fee	12			
Clydebuilt Festival stall	60			
Equipment & Maintenance		**1400**		**0**
Sundry equipment. Mooring ropes, fenders, etc				
Life vests x 6	450			
Skiffs - repair and repainting	500			
Trailer compression straps	100			
Power tools	150			
Timber - oar repair and adpatation	200			
Barge Improvement		**800**		**0**
Shelving /storage	300			
Oar racks pontooon	500			

Income

Budget April 2018					Actual 24 April 2019			
				£				£
Total				**3809**	**Total**			**1160**
Brought forward				**609**				
Membership fees	**No**	**£**	**£**	**1900**	**No**	**£**	**£**	**1160**
Adult 3 year (19-22)	7	50	350		7	50	350	
Adult 3 year (19-22) PY	1	50	50		1	0	0	
Adult 3 year (18-21)	2	0	0		2	0	0	
Adult 3 year (17-20)	4	0	0		4	0	0	
Adult 1 Y	70	20	1400		38	20	760	
Adult 1 Y (from prev yr)	2	0	0		3	0	0	
Adult 1 Y C	10	10	100		5	10	50	
Complimentary	3	0	0		1	0	0	
Total	**99**				61	0	0	
Other income				**1300**				
Development Fund			400		329			
sponsorship / donations /			100					
Fundraising			500					
Merchandise			300					

Surplus

£	
638	