

GCRC AGM 2019

Treasurer's Report 2018-19

We made a small surplus of £59. Having carried forward £550 from 2017-18 we carry forward £609 into 2019-20.

Income

Membership fees

The number of members continues to grow, reaching a peak of 105: 58 female, 47 male
Membership fees brought in £1610

Grants etc

The Sports Council for Glasgow awarded us £500 towards improving the barge / clubhouse. Members also contributed a really generous £740 towards this project. We spent £1160 which means there is £80 in the Barge Fund which will go towards further improvements. A big thanks to those who were able to contribute either financially or in kind (provision of time and materials)

Glasgow Area Partnerships awarded us two grants,

- £2893 towards a trailer and a set of new oars.
- £500 - paint for the new skiff and a pressure washer.

The Tombola at the Clydebuilt Festival raised £315. Niteworks (a Gaelic rock band) donated £75 for our help in making a promo video while artist Rovert Mills donated £200 for our help with his St Mungo installation as part of Glasgow International.

Merchandise

Not much merchandise sales this year (£46). Participants in C2C and Skiffie Worlds might like to invest in new T shirts, caps and hoodies.

Expenditure

As we should expect, maintenance accounts for much of our expenditure (just under £1500).
Admin is minimal: Wordpress (Website), G suite being the main elements.

Budget 2019-20

Income

We're expecting a few non-renewals so have budgeted accordingly. If past experience is repeated we would expect this number to be exceeded.

With this year's membership renewal notices we asked for voluntary contributions to a Development Fund. This Fund stands at £384. A big thanks to those who have been able to donate.

We will again seek funding from the Sports Council for Glasgow and Glasgow Area Partnerships. The Development Strategy sets out priorities for funding applications.

Expenditure

We plan to continue improving and decorating the Barge.

With addition of a third skiff we need another six life jackets and chandlery. The removal of The Mighty Splash reduced insurance slightly but the addition of a second skiff and trailer increased the premium from £400 to £600.