

Glasgow Coastal Rowing Club

Budget 2022-23 - DRAFT

INCOME

Total **2720**

	<i>Actual 16/4</i>			Projected	
Membership fees	£		£	£	
1 year	35	30	1050	60	2100
3 year 2020-23	0	6	0	6	0
1 year concess	15	4	60	10	150
Complimentary	0	1	0	1	0
Total	0	41	1110	77	2250 2250

Other income	<i>Actual 16/4</i>		470
Voluntary donations	295		300
Merch sales (existing stock)			170
Merch sales new			
Fundraising			

Brought forward from 2021-22

Cummulative surplus

EXPENDITURE

Total **2439**

Admin /Affiliations / Insurance	1939
Scottish Coastal Rowing Assoc	60
Insurance	619
Sports Council for Glasgow	10
Wordpress website hosting	80
Google G Suite	70
CMT mooring fee	1000
Sundry	100

Equipment	500
Skiffs - maintenance & repair	
Tools	
Paint / materials	500

Barge / Clubhouse	0
PAT testing	
Sundry	

SURPLUS

281

1664

1945